

South Kingstown School District

South Kingstown Junior High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,824	\$4,694	2.8%
Substitutes	\$60	\$58	3.3%
Instructional Paraprofessionals	\$240	\$133	80.8%
Pupil-Use Technology	\$96	\$59	62.0%
Instructional Materials	\$107	\$81	32.0%
Total	\$5,327	\$5,025	6.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$203	\$199	1.9%
Library & Media	\$133	\$144	-7.1%
Extracurricular	\$223	\$210	6.0%
Student Health/Services	\$84	\$82	2.6%
Curriculum Development	\$40	\$23	74.6%
Staff Development	\$37	\$34	9.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$44	\$54	-18.2%
Therapists, Psychologists	\$183	\$158	15.8%
Total	\$947	\$903	4.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$426	\$353	20.8%
Food Service	\$159	\$132	20.5%
Safety	\$12	\$11	8.9%
Building Upkeep	\$758	\$579	31.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,355	\$1,074	26.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$309	\$233	32.4%
School Office	\$245	\$181	35.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$554	\$414	33.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

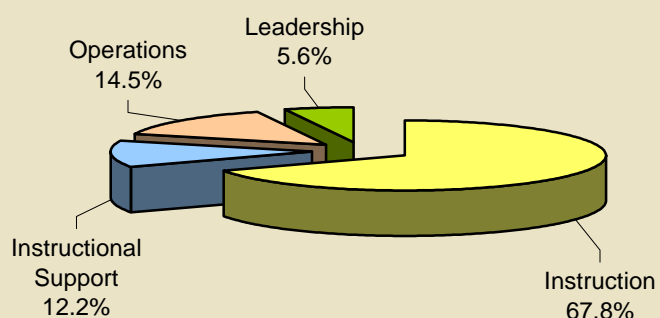
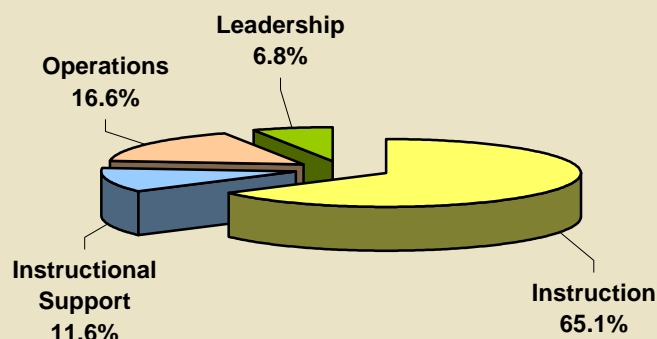
July 1999 - June 2000

Expenditures:	\$5,597,157
School Enrollment (ADM):	684
School Per Pupil:	\$8,183

July 1998 - June 1999

Expenditures:	\$5,302,016
School Enrollment (ADM):	715
School Per Pupil:	\$7,415

July 1999 - June 2000



July 1998 - June 1999